SFHSS Rates and Benefits Calendar for Plan Year 2025 as of May 9, 2024

Recorded via- SFGov TV	Topics to be Addressed or Outcomes to be Achieved
January 11, 2024 1:00 p.m.	Discussion: • Present Rates and Benefits Calendar for Plan Year 2025
	Action: • Approve the June 30, 2023 Incurred But Not Reported (IBNR) Reserve and Contingency Reserve Amounts for Self-Funded and Flex-Funded Health Plans
February 8, 2024 1:00 p.m.	Discussion: • Present Rates and Benefits Calendar for Plan Year 2025 • SFHSS 2024 Enrollee Demographics Report
	Action: • Review and Approve The Hartford Fully Insured 2025 Rates and Contributions (Life Insurance, Accidental Death & Dismemberment, and Long-Term Disability Plans)
March 14, 2024 1:00 p.m.	Discussion: • Present Rates and Benefits Calendar for Plan Year 2025 • Review Self-Funded and Flex-Funded Health Plans 2023 Experience
	 Actions: Review and Approve 10-County Survey Results For 2025 Plan Year Rates Review and Approve Proposed Modifications to June 30, 2023, Self-Funded and Flex-Funded Health Plan Contingency Reserve Amounts Review and Approve Sutter Legal Settlement 2025 Recommended Rating Buy-Down Action Per Health Service Board Policy 213 for BSC HMO and UHC EPO and Non-Medicare PPO Plans Review and Approve VSP Vision Fully Insured 2025 Rates and Contributions
April 11, 2024 1:00 p.m.	Discussion: • Present Rates and Benefits Calendar for Plan Year 2025 • Review Kaiser Permanente HMO Plans 2023 Experience • Review 2024 Plan Year Health Value Initiative (HVI) Benchmarking Study Action:
	 Review and Approve Self-Funded and Flex-Funded Health Plans 2025 Stabilization Reserve Actions Review and Approve Active Employee 2025 Dental Plans Rates (Self-Funded Delta Dental PPO Plan, Fully Insured DeltaCare USA and UnitedHealthcare HMO Plans) Review and Approve Retiree Fully Insured 2025 Dental Plans Rates and Contributions (Delta Dental PPO Plan, DeltaCare USA HMO Plan, UnitedHealthcare (UHC) HMO Plan)

Recorded via- SFGov TV	Topics to be Addressed or Outcomes to be Achieved
May 9, 2024 1:00 p.m.	Discussion: • Present Rates and Benefits Calendar for Plan Year 2025 • Review SFHSS 2023 Health Plan Risk Scores • Review Health Plans 2025 Medical/Rx Plans Rates Summary—Active Employees/Early Retirees
	 Action: Review and Approve Staff Recommendation from RFP for Medicare Advantage Fully Insured PPO Review and Approve Health Net CanopyCare Medical/Rx Flex-Funded Non-Medicare HMO Plan 2025 Rates and Contributions Review and Approve Non-Medicare Blue Shield of California Flex-Funded HMO and UnitedHealthcare Self-Funded EPO Medical/Rx Plans 2025 Rates and Contributions Review and Approve Non-Medicare Blue Shield of California and UnitedHealthcare Self-Funded PPO Medical/Rx Plans 2025 Rates and Contributions
May 23, 2024 1:00 p.m.	CANCELLED
June 13, 2024 1:00 p.m.	Discussion: • Present Rates and Benefits Calendar for Plan Year 2025 • Review Health Plans 2025 Medical/Rx Plans Rates Summary Action: • Review and Approve Kaiser Permanente Multi-Region Medical/Rx Fully Insured Retiree HMO Plans 2025 Rates and Contributions • Review and Approve Kaiser Permanente (California) Medical/Rx Fully Insured HMO Plans 2025 Rates and Contributions • Review and Approve Medical/Rx Fully Insured Medicare Advantage PPO Plan 2025 Rates and Contributions
June 14, 2024 9:00 a.m.	HOLD for a possible HSB meeting

End of Rates and Benefits Process

Tentative Dates for Board of Supervisors ("BOS") Schedule for 2024 Rates and Benefits:

- 1. June 25, 2024 Rate and Benefits package introduced to BOS and assigned to BOS Budget and Finance Committee
- 2. July 10, 2024 BOS Budget and Finance Committee review of rates package
- 3. July 16, 2024 BOS Meeting -First reading by the entire BOS
- 4. July 23, 2024 BOS Meeting Second reading by the entire BOS