Rates and Benefits Calendar for Plan Year 2022 As of May 6, 2021

Virtual Meeting- SFGov TV	Topics to be Addressed or Outcomes to be Achieved
February 11, 2021 1:00 pm	Actions • Approve the Health Plan RFP Results
February 25, 2021 1:00 pm	Not Needed
	Discussions • Presentation of 2021 Plan Year Enrollee Demographics • Review Blue Shield of California Flex-Funded Non-Medicare HMO Plans 2020 Claims and Utilization Experience • Review PPO (City Plan) Self-Funded Non-Medicare 2020 Claims and Utilization Experience
	Actions Review and Approve Stop Loss Insurance Recommendation Review and Approve 10-County Survey Results Review and Approve PPO (City Plan) December 31, 2020 Rate Stabilization Fund Review and Approve Blue Shield of California Flex-Funded HMO Plans December 31, 2020 Rate Stabilization Fund Review and Approve Delta Dental Self-Funded Active Employee PPO 2020 Claims and Utilization Experience and December 31, 2020 Rate Stabilization Fund
March 25, 2021 1:00 pm	Not Needed
April 8, 2021 1:00 pm	Discussion Presentation of SFHSS Express Dashboard Presentation of Health Plan Risk Scores Presentation of Health Value Initiative ("HVI") Benchmarking Study, which compares SFHSS benefits across governmental and private sector benchmarks Review Kaiser HMO Plan 2020 Claims and Utilization Experience Actions: Review and Approve VSP Vision Fully Insured 2022 Rates and Contributions Review and Approve The Hartford Fully Insured 2022 Rates and Contributions (Life Insurance, Accidental Death & Dismemberment, and Long-Term
	Disability Plans) • Review and Approve Retiree 2022 Dental Rates and Contributions for Fully Insured Plans (Delta Dental PPO Plan, DeltaCare USA HMO Plan, UnitedHealthcare (UHC) HMO Plan)
April 22, 2021 1:00 pm	Not Needed

Virtual Meeting- SFGov TV	Topics to be Addressed or Outcomes to be Achieved
May 13, 2021 1:00 pm	Discussion: • Health Plan 2022 Rate Summary-Active Employee/Early Retiree Health Plans
	 ACTION: Review and Approve Blue Shield of California Medical/Rx Flex-Funded Non-Medicare HMO Plans 2022 Rates and Contributions Review and Approve Health Net CanopyCare Medical/Rx Flex-Funded Non-Medicare HMO Plan 2022 Rates and Contributions Review and Approve Blue Shield of CA PPO-Accolade Medical/Rx Self-Funded Non-Medicare 2022 Rates and Contributions Review and Approve Kaiser Permanente (California) Fully Insured Non-Medicare Medical/Rx 2022 Rates and Contributions Review and Approve Active Employee 2022 Dental Rates for Self-Funded Delta Dental PPO Plan, Fully Insured DeltaCare USA HMO Plan, and Fully Insured UnitedHealthcare (UHC) HMO Plan
May 27, 2021 1:00 pm	HOLD for possible HSB Meeting
June 10, 2021 1:00 pm	 Discussion Health Plan 2022 Rate Summary-Medicare Retiree and Kaiser Multi-Region Retiree Health Plans Review SFHSS Revised General Fund Budget FY 2021-2022 and FY 2022-2023 Actions Review and Approve UHC Medicare Advantage PPO Fully Insured Medicare Retiree 2022 Rates and Contributions Review and Approve Kaiser Permanente Senior Advantage (California) Fully Insured Medicare Retiree 2022 Rates and Contributions Review and Approve Kaiser Permanente Multi-Region Retiree HMO Plans Fully Insured 2022 Rates and Contributions
June 24, 2021 1:00 pm	HOLD for possible HSB meeting

End of Rates and Benefits Process

Confirmed Board of Supervisors ("BOS") Schedule for 2022 Rates and Benefits:

- 1. June ____, 2021 Rates package introduced to BOS and assigned to BOS Budget and Finance Committee
- 2. July ____, 2021 BOS Budget and Finance Committee review of rates package
- 3. July ____, 2021 First reading by full BOS
- 4. July ____, 2021 Second reading by full BOS